



# **QUARTERLY FACILITIES AND ENERGY MANAGEMENT UPDATE**

**November 15, 2016**



## **AGENDA**

- **Projects Completed**
  - Facilities
  - Maintenance
- **Projects in Progress**
  - Facilities
  - Maintenance
- **Energy Management Program**
- **Facilities Master Planning**
  - Available Funding
  - FMP and non-FMP Project Prioritization



## PROJECTS COMPLETED - FACILITIES



## ARBOGA LEGACY

### Scope of Work

Remove/replace accessible walkways;  
new carpet and base in six portables;  
new bench; install new playground  
equipment; and other misc. site work.



|            |           |
|------------|-----------|
| Budget     | \$206,224 |
| Expended   | \$145,698 |
| Encumbered | \$60,526  |
| Remaining  | \$0       |

*Figures are as of October 31, 2016*



## LINDHURST HVAC QUAD QUAD/GAS LINE

### Scope of Work

Remove/replace 57,000 square feet of concrete; add new gas lines, landscaping and grease interceptor; other misc. site work.



|            |             |
|------------|-------------|
| Budget     | \$2,444,325 |
| Expended   | \$2,158,977 |
| Encumbered | \$217,571   |
| Remaining  | \$67,777    |

Figures are as of October 31, 2016



## LINDHURST SHADE CANOPY

### Scope of Work

Purchase and install shade canopy in quad.



|            |          |
|------------|----------|
| Budget     | \$74,566 |
| Expended   | \$64,124 |
| Encumbered | \$10,442 |
| Remaining  | \$0      |

Figures are as of October 31, 2016



## MHS KITCHEN

### Scope of Work

Remove/replace nutrition services (main) kitchen make up air unit, grease trap, and other misc. improvements.



|            |           |
|------------|-----------|
| Budget     | \$152,073 |
| Expended   | \$91,741  |
| Encumbered | \$15,377  |
| Remaining  | \$44,955  |

*Figures are as of October 31, 2016*

## PROJECTS COMPLETED - MAINTENANCE





# BROWNS VALLEY NEW MARQUEE

**Scope of Work:**

Fabricate/weld base for marquee;  
install power source and data.



|                  |         |
|------------------|---------|
| Contractor Price | \$8,600 |
| M&O Cost         | \$450   |
| Cost Avoided     | \$8,150 |



# SHORELINE POWER AT CEDAR LANE & OLIVEHURST

**Scope of Work:**

Upgrade electrical infrastructure to support shoreline power; run conduit underground and install electrical panels for tie-in.



|                  |          |
|------------------|----------|
| Contractor Price | \$36,000 |
| M&O Cost         | \$6,500  |
| Cost Avoided     | \$29,500 |



## DISTRICT OFFICE WINDOW REPLACEMENT

### Scope of Work:

Replace 11 windows that leaked; lead paint abatement to follow.



|                  |            |
|------------------|------------|
| Contractor Price | \$8,336.00 |
| M&O Cost         | \$ N/A     |
| Cost Avoided     | \$ N/A     |



## FOOTHILL LANDSCAPING

### Scope of Work:

Add approximately 150' black cyclone fencing and rip rap along hill; hydro seed field; replace and automate irrigation; replace monkey bars; add benches.



|                  |           |
|------------------|-----------|
| Contractor Price | \$190,000 |
| M&O Cost         | \$17,000  |
| Cost Avoided     | \$173,000 |



## CONNEX BOX ADDITIONS AT LINDA & OLIVEHURST

### Scope of Work:

Grade area for placement of two Connex boxes; add five to ten yards of gravel, border, and concrete pad for access.



|                  |          |
|------------------|----------|
| Contractor Price | \$13,300 |
| M&O Cost         | \$1,200  |
| Cost Avoided     | \$12,100 |



## SOUTH LINDHURST GREENHOUSE FAN

### Scope of Work:

Install greenhouse ventilation fans, underground power; upgrade electrical infrastructure to tie-in fans.



|                  |          |
|------------------|----------|
| Contractor Price | \$13,100 |
| M&O Cost         | \$500    |
| Cost Avoided     | \$12,600 |



## OTHER COMPLETED M&O PROJECTS

- Arboga: Removed unsteady tree from playground area
- Linda: New carpeting in Rooms #110, #103, and P7
- Lindhurst: Repaired office ceiling
- Lindhurst: Repaired roof at main office
- Marysville High: New pumps
- Marysville High: Replaced old ballast and bulbs on stadium lights
- Marysville High: Replaced burnt out lights in Gym and Field House
- Various Sites: Bleachers inspected and repaired (Edgewater, MHS, McKenney, LHS, MHS, Yuba Gardens)
- YES Charter: Regrade parking lot (Part of MOU)
- Yuba Feather: New HVAC unit replaced in Room #1

## PROJECTS IN PROGRESS – FACILITIES





## LINDHURST HVAC INCREMENT 2

### Scope of Work:

Remove air handlers; abatement, landscaping, trenching/electrical conduit, duct cleaning/replacement/connections, painting and patching, programmable controls; adding individual units to buildings B (gym) and H (weld shop).



|            |             |
|------------|-------------|
| Budget     | \$2,222,818 |
| Expended   | \$176,519   |
| Encumbered | \$2,017,608 |
| Remaining  | \$28,691    |

Figures are as of October 31, 2016



## LINDHURST (BLDS. A&E) HVAC COMMISSIONING

### Scope of Work:

Test chiller and all Building A and E building components; provide District with a report to be used for corrective measures and for future increments.



|            |          |
|------------|----------|
| Budget     | \$24,860 |
| Expended   | \$0      |
| Encumbered | \$24,860 |
| Remaining  | \$24,860 |

Figures are as of October 31, 2016





## DSA LEGACY CLOSEOUTS

### Most Difficult:

**Cedar Lane #02-101291:** Need to locate change order and concrete testing reports in archives

**Ella #54665:** Fire alarm system upgrades and testing was deferred

**Linda #02-110471:** Missing Addendum #3

**Marysville High #54817:** Need Form 311 signed and a required change order form for mezzanine framing and openings in shear walls

### Less Difficult:

**Cordua #02-105103:** Need parking lot overlay, striping and signage, and a DSA inspector to complete DSA 6PI Form.

**Ella #02-10931:** Need concrete compression testing results and any testing lab info

**Johnson Park #106605:** Verify cost of \$138,817, Forms 168 and 6 are needed

**Olivehurst #54781:** Need concrete testing results and the change order for infill construction at skylights

**Yuba Feather #54662:** Need AP Letter

**Yuba Feather #02-106502:** Retrieve Form 6's and visit site and confirm ADA work is complete

**Yuba Gardens #02-106501:** Retrieve Form 6's, visit site and confirm ADA work is complete



## DSA LEGACY CLOSEOUTS

### Lowest Difficulty:

**Cedar Lane #02-100606:** Completed Forms 168 and 311 and mailed with re-exam fee in late October

**Johnson Park #02-106605:** Completed and mailed Form 168 to DSA along with a Form 6 to contractor. Need additional Form 6's from design team

**McKenney #67937:** Retrieve Form 6's from some design team members

*Note: There are a few additional (old) DSA legacy closeouts not listed herein given the lack of data and records. Research is ongoing.*

*Further, capitol facilities work at a site that has an unclosed legacy project could be disallowed by DSA. Code changes get more restrictive over time. Costs and fees increase as a result.*



## PROP 39 – DISTRICT WIDE

### Scope of Work:

Create Required Calculators for all measures for Yuba Gardens, McKenney, and Olivehurst. Input data into California Energy Commission website for approval then funding.

Create a set of bid documents for the MHS replacement of up to fifteen 5-ton HVAC units.

Get bids for all remaining measures at MHS, Linda, and LHS that received 2016 CEC approval and funding.

Change LHS Exterior Parking Lot heads to LED from HPS – to be installed in Mid November via Star Energy.



|            |             |
|------------|-------------|
| Budget     | \$1,338,905 |
| Expended   | \$564,157   |
| Encumbered | \$89,292    |
| Remaining  | \$685,456   |

Figures are as of October 31, 2016

Note: Excludes MCAA

Light fixture above is a sample only



## LINDA HVAC PROP 39

### Scope of Work:

Remove/replace 19 roof top package units, room sensors, internet based programmable controls, LED parking lot light heads with controller.



|            |           |
|------------|-----------|
| Budget     | \$430,816 |
| Expended   | \$376,254 |
| Encumbered | \$54,562  |
| Remaining  | \$0       |

Figures are as of October 31, 2016

Note: Controller given to M&O electrician in October via Electrical Contractor with training provided at that time



# PROJECTS IN PROGRESS – MAINTENANCE



## LINDHURST FRONTAGE FENCING

**Scope of Work:**

Install approx. 320 feet of wrought iron  
fencing in front of school



|                  |          |
|------------------|----------|
| Contractor Price | \$33,100 |
| M&O Cost         | N/A      |
| Cost Avoided     | N/A      |



## OTHER IN PROGRESS M&O PROJECTS

- Covillaud: Pour concrete pad for new walk-in freezer
- Foothill: Septic System Remaining Improvements (Hardscape, Landscaping, etc.)
- District Warehouse: Heater replacement
- District Office: Lead paint abatement for windows
- District wide: Fire marshal write-up corrections
- District wide: Gutter cleaning
- District wide: Labeling of electrical panels
- District wide: Preventative maintenance on all HVAC, belts, and filters
- District wide: Storm drain cleaning
- Lindhurst: Baseball field renovation
- Lindhurst: Lemon Tree room remodel (CTE)
- Lindhurst: Painting of building exteriors
- McKenney: Install 4" backflow
- McKenney: Water main repair
- Marysville High: Pour concrete pad for new walk-in freezer
- Marysville High: Painting of Gym floor
- MCAA: New fire panel installation
- Yuba Feather: Removal of 7 100 ft pine trees

## ENERGY MANAGEMENT PROGRAM





## ENERGY MANAGEMENT

1. Continual "shut downs" as current staffing levels allow
  - Shut down of HVAC and computer labs. Ensure programming to match bell schedule and calendar. Site visits for temperature complaints using data loggers.
2. Ongoing data input from utility bills – 300 bills per month. Track missing bills, then enter missing data.
3. Adjusting database with savings figures for construction projects/retrofits and normalizing for weather.
4. Adding AmeriGas and Recology to database for 24 months; District wide and ongoing.
5. Charts and graphs for month to month and year to year data

## FACILITIES MASTER PLANNING





|  <b>AVAILABLE FUNDING</b>                                   |                                                                                                                                                                                                                                                                   |
|----------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Routine Restricted Maintenance (8150)</b>                                                                                                 | <b>\$2,557,915 (2016/2017)</b><br><i>Expenditures (as of 10/31/16): \$(683,796);</i><br><i>Encumbrances (as of 10/31/16): \$(1,178,766)</i><br><b><u>\$695,353 (remaining as of 10/31/16)</u></b>                                                                 |
| <b>Deferred Maintenance - Fund 14</b>                                                                                                        | <b>\$1,181,555 (as of 10/31/16)</b><br><i>Including \$820,000 per year per LCAP</i><br><i>Expenditures (as of 10/31/16): \$(18,812);</i><br><i>Encumbrances (as of 10/31/16): \$(61,978)</i><br><b><u>\$1,100,765 (remaining as of 10/31/16)</u></b>              |
| <b>General Fund One-Time Money</b><br><i>Includes One-Time Discretionary and Previously allocated General Fund EFB</i>                       | <b>\$8,612,565 - 2016/2017 (multi-year)</b><br><i>\$362,049 - allocated as of 10/31/16</i><br><i>Expenditures (as of 10/31/16): \$(1,742,717);</i><br><i>Encumbrances (as of 10/31/16): \$(2,848,239)</i><br><b><u>\$3,659,560 (remaining as of 10/31/16)</u></b> |
| <b>Prop 39 MJUSD – Clean Energy</b><br><b>(Fund 01 - Restricted MJUSD)</b><br>Funds follow submittal and approval of<br>“plan with measures” | <b><u>\$2.2 Million</u></b><br><i>(Over 5 Years)</i><br>Spent and encumbered to date: \$309,824                                                                                                                                                                   |
| <b>Prop 39 MCAA – Clean Energy</b><br><b>(Fund 09 - Restricted MJUSD)</b><br>Submitted for Year 2 and 3 funds on 8/26/15                     | <b><u>\$250,000</u></b><br><i>(Over 5 Years)</i><br>Spent and encumbered to date: \$16,074                                                                                                                                                                        |

|  <b>REMAINING BOND<br/>(MEASURE P) MONEY</b>                                                                                                                                                                                                                                                                                                                                                        |  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| <b><u>TOTAL REMAINING = \$45,275</u></b>                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |
| <ul style="list-style-type: none"><li>• Finish Foothill Septic System Project scope of work</li><li>• Cost of Asphalt Resurfacing = \$8,651<ul style="list-style-type: none"><li>-Approved by Board 10/25/16</li></ul></li><li>• Net Amount Remaining = \$36,624<ul style="list-style-type: none"><li>-To use on remaining scope:<ul style="list-style-type: none"><li>Fencing, Signage, Pull Boxes, additional landscaping, and playground improvements</li></ul></li></ul></li></ul> |  |



## DEFERRED MAINTENANCE

**TOTAL REMAINING = \$1,100,765 for 2016-17**

- \$820,000 each year thereafter
- 5-year Plan Recommendation (NOTE: Amounts and timing subject to change):

| 2016-17                              |                     | 2017-18                                       |                   | 2018-19                         |                   | 2019-20                          |                   | 2020-21                         |                   |
|--------------------------------------|---------------------|-----------------------------------------------|-------------------|---------------------------------|-------------------|----------------------------------|-------------------|---------------------------------|-------------------|
| Project                              | Estimated Cost      | Project                                       | Estimated Cost    | Project                         | Estimated Cost    | Project                          | Estimated Cost    | Project                         | Estimated Cost    |
| <b>Starting Balance</b>              | <b>\$ 1,100,765</b> |                                               | <b>\$ 820,000</b> |                                 | <b>\$ 820,000</b> |                                  | <b>\$ 820,000</b> |                                 | <b>\$ 820,000</b> |
| HVAC/Duct Replacement                | \$ 294,957          | HVAC/Duct Replacement                         | \$ 200,000        | HVAC/Duct Replacement           | \$ 163,000        | Asbestos/Lead Abatement          | \$ 300,000        | HVAC/Duct Replacement           | \$ 300,000        |
| Roof Repairs/Replacement             | \$ 300,000          | Roof Repairs/Replacement                      | \$ 300,000        | Asphalt Repair/Replacement      | \$ 150,000        | Exterior Painting                | \$ 13,000         | Asphalt Repair/Replacement      | \$ 200,000        |
| Carpet/Linoleum Replacement          | \$ 60,800           | Asphalt Repair/Replacement                    | \$ 50,000         | Lindhurst Gym Floor Replacement | \$ 420,000        | Marysville Gym Floor Replacement | \$ 420,000        | Tree Removal and Replacement    | \$ 100,000        |
| Asbestos/Lead Abatement              | \$ 100,000          | Marysville Football Field Irrigation/Drainage | \$ 200,000        | Lindhurst Bleacher Replacement  | \$ 87,000         | Marysville Bleacher Replacement  | \$ 87,000         | Door Replacement                | \$ 100,000        |
| Lindhurst Football Field Replacement | \$ 345,008          | District Office Window Replacement            | \$ 70,000         |                                 |                   |                                  |                   | Siding/Stucco Repair            | \$ 70,000         |
|                                      | \$ -                |                                               |                   |                                 |                   |                                  |                   | Linda Field Irrigation/Drainage | \$ 50,000         |
| <b>Ending Balance</b>                | <b>\$ -</b>         |                                               | <b>\$ -</b>       |                                 | <b>\$ -</b>       |                                  | <b>\$ -</b>       |                                 | <b>\$ -</b>       |



## GENERAL FUND ONE-TIME MONEY

**TOTAL REMAINING = \$3,659,560**

- Recommendations:
  - \$2,000,000 → Lindhurst HVAC Increment 3
    - Design already encumbered (for Inc. 3 and future increments)
    - For construction and other necessary soft costs
    - Building E and Building D controls
  - \$350,000 → Edgewater Bathroom Portable Replacement
    - Modular design with permanent concrete foundation
  - \$319,560 = Net Amount Remaining



## BOARD INPUT

### **Net Amount Remaining = \$319,560**

- Recommended Potential Projects:

- District ADA Compliance (ADA Study) = \$64,500+
  - Study is \$64,500, plus any improvements
- District Electrical System Capacity/Safety Upgrade = \$135,000+
  - Arc Flash study = \$135,000, plus any improvements
- District Irrigation Automation = \$20,000
- DSA Legacy Projects = \$100,000+
- Foothill Intermediate Shade Structure = \$75,000
- Lindhurst High Camera Upgrades & Repairs = \$125,000

**For other projects, consult FMP Tier 1 and Non-FMP Tier 1 Projects in Appendix**

## THANK YOU



## QUESTIONS?



## **APPENDIX:**

### **FACILITY MASTER PLAN (FMP) TIER 1 PROJECT LIST & NON-FMP TIER 1 PROJECT LIST**

| FMP Tier 1 Projects      |                                                                           |                |                |                   |                                                                                                                        |
|--------------------------|---------------------------------------------------------------------------|----------------|----------------|-------------------|------------------------------------------------------------------------------------------------------------------------|
| School Site              | Project                                                                   | Estimated Cost | Funding Source | Responsible Dept. | Status Update                                                                                                          |
| Arboga Elementary        | ADA compliance throughout (based on ADA plan)                             | \$ -           |                | Facilities        | Cost dependent upon District ADA Study                                                                                 |
| Arboga Elementary        | ADA compliant Path of Travel Paving/Walkways                              | \$ -           |                | Facilities        | Cost dependent upon District ADA Study                                                                                 |
| Arboga Elementary        | Asbestos Report (AHERA) Due; remediation as needed                        | \$ 700         | RRMA           | Maintenance       | Work Order #3731                                                                                                       |
| Arboga Elementary        | Compliant Labeling of electrical panels, mechanical panels                | \$ 1,500       | RRMA           | Maintenance       | Would be included with District Arc Flash Study                                                                        |
| Arboga Elementary        | Drinking Fountains                                                        | \$ 8,000       |                | Maintenance       |                                                                                                                        |
| Arboga Elementary        | Fire Alarm Components Upgrade                                             | \$ 15,000      |                | Maintenance       |                                                                                                                        |
| Arboga Elementary        | Lead Paint Remediation as needed (analysis needed)                        | \$ -           |                | Maintenance       |                                                                                                                        |
| Arboga Elementary        | Parking inadequate (grade and pave the gravel parking area)               | \$ 30,000      |                | Maintenance       |                                                                                                                        |
| Arboga Elementary        | Parking Lot Lighting                                                      | \$ -           |                | Facilities        | Cost dependent upon District Arc Flash Study. Electrical capacity is an issue.                                         |
| Arboga Elementary        | Parking lot re-striping                                                   | \$ 4,000       |                | Maintenance       | ADA striping completed summer 2016; sealing of asphalt needed as well                                                  |
| Arboga Elementary        | Ramps and rails at portable classrooms                                    | \$ -           |                | Facilities        | Cost dependent upon District ADA Study                                                                                 |
| Arboga Elementary        | Renovate restrooms for ADA compliance                                     | \$ -           |                | Facilities        | Cost dependent upon District ADA Study                                                                                 |
| Arboga Elementary        | Replace asphalt playground                                                | \$ 80,000      |                | Maintenance       |                                                                                                                        |
| Browns Valley Elementary | ADA Path of Travel Paving/Walkways                                        | \$ -           |                | Facilities        | Cost dependent upon District ADA Study                                                                                 |
| Browns Valley Elementary | Asbestos Report (AHERA) Due                                               | \$ 700         | RRMA           | Maintenance       | Work Order #3731                                                                                                       |
| Browns Valley Elementary | Compliant Labeling of electrical panels, mechanical panels                | \$ 1,500       | RRMA           | Maintenance       | Would be included with District Arc Flash Study                                                                        |
| Browns Valley Elementary | Fire Alarm Components Upgrade                                             | \$ 50,000      |                | Maintenance       |                                                                                                                        |
| Browns Valley Elementary | Lead Paint Remediation As Needed (Analysis needed)                        | \$ -           |                | Maintenance       |                                                                                                                        |
| Browns Valley Elementary | Modernize/replace exit/entrance interior signage                          | \$ 800         | RRMA           | Maintenance       | Work Order #3724                                                                                                       |
| Browns Valley Elementary | Path of Travel Paving/Walkways                                            | \$ -           |                | Facilities        | Cost dependent upon District ADA Study                                                                                 |
| Browns Valley Elementary | Renovate building interior for ADA compliance                             | \$ -           |                | Facilities        | Cost dependent upon District ADA Study                                                                                 |
| Cedar Lane Elementary    | ADA compliant and Upgraded doors and hardware replacement throughout      | \$ -           |                | Facilities        | Cost dependent upon District ADA Study                                                                                 |
| Cedar Lane Elementary    | ADA Drinking Fountains                                                    | \$ -           |                | Facilities        | Cost dependent upon District ADA Study                                                                                 |
| Cedar Lane Elementary    | ADA Study Due--verify ADA compliance throughout                           | \$ -           |                | Facilities        | Cost dependent upon District ADA Study                                                                                 |
| Cedar Lane Elementary    | Intercom/Clocks system upgrade                                            | \$ 16,000      |                | Technology        | Assumes use of current speakers and clocks. If replacement needed, a survey would be required to determine total cost. |
| Cedar Lane Elementary    | Roofing                                                                   | \$ 160,000     |                | Maintenance       |                                                                                                                        |
| Cedar Lane Elementary    | Security Camera System Install                                            | \$ 85,000      |                | Technology        | To install cameras to provide ample coverage throughout                                                                |
| Cedar Lane Elementary    | Stucco and T1-11 Siding Repair and Replacement on various older buildings | \$ 8,000       |                | Maintenance       |                                                                                                                        |
| Cordua Elementary        | ADA compliant renovation of building interior                             | \$ -           |                | Facilities        | Cost dependent upon District ADA Study                                                                                 |
| Cordua Elementary        | ADA Path of Travel Paving/Walkways                                        | \$ -           |                | Facilities        | Cost dependent upon District ADA Study                                                                                 |
| Cordua Elementary        | Asbestos Report (AHERA) Due                                               | \$ 700         |                | Maintenance       | Work Order #3731                                                                                                       |
| Cordua Elementary        | Compliant Labeling of electrical panels, mechanical panels                | \$ 1,500       |                | Maintenance       | Would be included with District Arc Flash Study                                                                        |
| Cordua Elementary        | Fire Alarm Components Upgrade                                             | \$ 15,000      |                | Maintenance       |                                                                                                                        |
| Cordua Elementary        | Lead Paint Remediation As Needed (Analysis needed)                        | \$ -           |                | Maintenance       |                                                                                                                        |
| Cordua Elementary        | Lunch shelter - in center of enclosed outdoor area                        | \$ 75,000      |                | Facilities        | Cost estimate based on LHS. Cost depends on size and other variables.                                                  |
| Cordua Elementary        | Path of Travel Paving/Walkways                                            | \$ -           |                | Facilities        | Cost dependent upon District ADA Study                                                                                 |

|                      |                                                                                                                                                                                                                                                               |            |      |             |                                                                                                                                                                                                                                                                                                                                                                         |
|----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Arboga Elementary    | ADA compliance throughout (based on ADA plan)                                                                                                                                                                                                                 | \$ -       |      | Facilities  | Cost dependent upon District ADA Study                                                                                                                                                                                                                                                                                                                                  |
| Arboga Elementary    | ADA compliant Path of Travel Paving/Walkways                                                                                                                                                                                                                  | \$ -       |      | Facilities  | Cost dependent upon District ADA Study                                                                                                                                                                                                                                                                                                                                  |
| Covillaud Elementary | ADA Compliance Throughout Campus                                                                                                                                                                                                                              | \$ -       |      | Facilities  | Cost dependent upon District ADA Study                                                                                                                                                                                                                                                                                                                                  |
| Covillaud Elementary | ADA compliant classroom sinks and drinking fountains/bubblers at older classrooms                                                                                                                                                                             | \$ -       |      | Facilities  | Cost dependent upon District ADA Study                                                                                                                                                                                                                                                                                                                                  |
| Covillaud Elementary | ADA compliant renovation restrooms and upgrade all fixtures, flooring, tile                                                                                                                                                                                   | \$ -       |      | Facilities  | Cost dependent upon District ADA Study                                                                                                                                                                                                                                                                                                                                  |
| Covillaud Elementary | ADA ramps and rails at portable classrooms                                                                                                                                                                                                                    | \$ -       |      | Facilities  | Cost dependent upon District ADA Study                                                                                                                                                                                                                                                                                                                                  |
| Covillaud Elementary | Administration -- main office/entrance non-ADA-compliant and provides inadequate office space for 3 staff persons and principal -- Need New Administration/library/media center building with staff restrooms and workrooms/conference rooms; custodial space | \$ -       |      | Facilities  | Cost dependent upon District ADA Study                                                                                                                                                                                                                                                                                                                                  |
| Covillaud Elementary | Asbestos Report Update                                                                                                                                                                                                                                        | \$ 700     | RRMA | Maintenance | Work Order #3731                                                                                                                                                                                                                                                                                                                                                        |
| Covillaud Elementary | Compliant labeling of mechanical and electrical panels                                                                                                                                                                                                        | \$ 1,500   |      | Maintenance | Would be included with District Arc Flash Study                                                                                                                                                                                                                                                                                                                         |
| Covillaud Elementary | Electrical system -- upgrade circuit capacity in teachers' workroom -- possible add circuit to avoid existing overload at copier matching and kitchen appliances and use                                                                                      | \$ 15,000  |      | Maintenance |                                                                                                                                                                                                                                                                                                                                                                         |
| Covillaud Elementary | Remove VAT tiles                                                                                                                                                                                                                                              | \$ -       |      | Maintenance |                                                                                                                                                                                                                                                                                                                                                                         |
| Covillaud Elementary | Replace portable classrooms with permanent /modular classrooms                                                                                                                                                                                                | \$ -       |      | Facilities  | 14 Portable buildings costs estimate at approximately \$35,000 each plus site work and dependent on utilities and server and electrical capacity plus soft costs. Removal per building estimated at approximately \$16,000. Permanent classrooms would be a classroom building, which is a major facilities project and the cost estimate would be determined by scope. |
| Covillaud Elementary | Shade structure at K playground and at primary playground                                                                                                                                                                                                     | \$ 75,000  |      | Facilities  |                                                                                                                                                                                                                                                                                                                                                                         |
| District Support     | ADA Compliance throughout                                                                                                                                                                                                                                     | \$ 64,500  |      | Facilities  | Disability Access Consultants; study alone - cost of each project based on recommended scope from study; after first 2 years DACTrak accessibility management software is \$1,000 per year                                                                                                                                                                              |
| District Support     | Drainage throughout                                                                                                                                                                                                                                           | \$ -       |      | Maintenance |                                                                                                                                                                                                                                                                                                                                                                         |
| District Support     | Electrical system capacity/safety upgrade                                                                                                                                                                                                                     | \$ 135,000 |      | Facilities  | Cost is for safety study only; cost to implement recommendations from the study TBD; there will be various options in implementing recommendations                                                                                                                                                                                                                      |
| Dobbins Elementary   | New regrading and paving on parking lot                                                                                                                                                                                                                       | \$ 120,000 |      | Maintenance |                                                                                                                                                                                                                                                                                                                                                                         |
| Dobbins Elementary   | Ramps and rails at portable classrooms                                                                                                                                                                                                                        | \$ -       |      | Facilities  | Cost dependent upon District ADA Study                                                                                                                                                                                                                                                                                                                                  |
| Dobbins Elementary   | Walkway at portable classrooms                                                                                                                                                                                                                                | \$ -       |      | Facilities  | Cost dependent upon District ADA Study                                                                                                                                                                                                                                                                                                                                  |
| Dobbins Elementary   | Water Testing and Compliance (with remediation to be determined)                                                                                                                                                                                              | \$ -       |      | Maintenance | Took water softeners offline; will retest in January                                                                                                                                                                                                                                                                                                                    |
| Ella Elementary      | ADA Compliance throughout campus at older buildings                                                                                                                                                                                                           | \$ -       |      | Facilities  | Cost dependent upon District ADA Study                                                                                                                                                                                                                                                                                                                                  |
| Ella Elementary      | ADA hardware and doors on older buildings                                                                                                                                                                                                                     | \$ -       |      | Facilities  | Cost dependent upon District ADA Study                                                                                                                                                                                                                                                                                                                                  |
| Ella Elementary      | Assistive Listening                                                                                                                                                                                                                                           | \$ -       |      | Technology  | Not Necessary                                                                                                                                                                                                                                                                                                                                                           |
| Ella Elementary      | Compliant labeling of all mechanical and electrical panels                                                                                                                                                                                                    | \$ 1,500   |      | Maintenance | Would be included with District Arc Flash Study                                                                                                                                                                                                                                                                                                                         |
| Ella Elementary      | Exterior painting/stucco                                                                                                                                                                                                                                      | \$ 30,000  |      | Maintenance |                                                                                                                                                                                                                                                                                                                                                                         |

|                         |                                                                                                                                                                                             |            |      |                |                                                                                                                                                                                                                                                                                  |
|-------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Arboga Elementary       | ADA compliance throughout (based on ADA plan)                                                                                                                                               | \$ -       |      | Facilities     | Cost dependent upon District ADA Study                                                                                                                                                                                                                                           |
| Arboga Elementary       | ADA compliant Path of Travel Paving/Walkways                                                                                                                                                | \$ -       |      | Facilities     | Cost dependent upon District ADA Study                                                                                                                                                                                                                                           |
| Ella Elementary         | General major modernization and ADA compliance throughout restrooms                                                                                                                         | \$ -       |      | Facilities     | Cost dependent upon District ADA Study                                                                                                                                                                                                                                           |
| Ella Elementary         | Improve/expand food service capabilities/larger cafeteria needed                                                                                                                            | \$ -       |      | Facilities     | Major facilities project; Would need full design to determine cost                                                                                                                                                                                                               |
| Ella Elementary         | Pathway/wheelchair access on stage                                                                                                                                                          | \$ 150,000 |      | Facilities     | Cost dependent upon District ADA Study                                                                                                                                                                                                                                           |
| Ella Elementary         | Roofing on all older buildings/leaks                                                                                                                                                        | \$ -       |      | Maintenance    | Work Order #3722                                                                                                                                                                                                                                                                 |
| Ella Elementary         | Seal gaps and plumbing openings                                                                                                                                                             | \$ 500     | RRMA | Maintenance    |                                                                                                                                                                                                                                                                                  |
| Ella Elementary         | Soffits                                                                                                                                                                                     | \$ -       |      | Maintenance    |                                                                                                                                                                                                                                                                                  |
| Ella Elementary         | Water penetration---dry rot noted                                                                                                                                                           | \$ 70,000  |      | Maintenance    |                                                                                                                                                                                                                                                                                  |
| Foothill Intermediate   | ADA Compliance throughout campus (verify through ADA Plan)                                                                                                                                  | \$ -       |      | Facilities     | Cost dependent upon District ADA Study                                                                                                                                                                                                                                           |
| Foothill Intermediate   | ADA compliant drinking fountains                                                                                                                                                            | \$ 6,000   |      | Maintenance    |                                                                                                                                                                                                                                                                                  |
| Foothill Intermediate   | ADA compliant parking lot signage                                                                                                                                                           | \$ -       |      | Facilities     | Cost dependent upon District ADA Study                                                                                                                                                                                                                                           |
| Foothill Intermediate   | ADA compliant parking lot striping                                                                                                                                                          | \$ -       |      | Facilities     | Cost dependent upon District ADA Study                                                                                                                                                                                                                                           |
| Foothill Intermediate   | ADA compliant room and building signage with Braille                                                                                                                                        | \$ -       |      | Facilities     | Cost dependent upon District ADA Study                                                                                                                                                                                                                                           |
| Foothill Intermediate   | ADA hardware and doors throughout campus                                                                                                                                                    | \$ -       |      | Facilities     | Cost dependent upon District ADA Study                                                                                                                                                                                                                                           |
| Foothill Intermediate   | Add ADA lift at stage                                                                                                                                                                       | \$ -       |      | Facilities     | Cost dependent upon District ADA Study                                                                                                                                                                                                                                           |
| Foothill Intermediate   | Compliant labeling of all mechanical and electrical panels                                                                                                                                  | \$ 1,500   |      | Maintenance    | Would be included with District Arc Flash Study                                                                                                                                                                                                                                  |
| Foothill Intermediate   | Demolish and replace and reconfigure most interior classroom walls and doors, path of travel. There are many half-walls, non-compliant walls on wheels and other non-compliant construction | \$ -       |      | Facilities     | Cost dependent upon District ADA Study                                                                                                                                                                                                                                           |
| Foothill Intermediate   | Electrical system capacity/safety upgrade                                                                                                                                                   | \$ -       |      | Facilities     | Cost dependent upon District Arc Flash Study                                                                                                                                                                                                                                     |
| Foothill Intermediate   | Remove and replace folding and non-compliant walls                                                                                                                                          | \$ -       |      | Facilities     | Major facilities project; Would need full design to determine cost                                                                                                                                                                                                               |
| Foothill Intermediate   | Roofing (major leaks and past leaks throughout)                                                                                                                                             | \$ 50,000  |      | Maintenance    |                                                                                                                                                                                                                                                                                  |
| Foothill Intermediate   | Seal gaps and plumbing openings                                                                                                                                                             | \$ 500     | RRMA | Maintenance    | Work Order #3723                                                                                                                                                                                                                                                                 |
| Foothill Intermediate   | Soffits                                                                                                                                                                                     | \$ -       |      | Maintenance    |                                                                                                                                                                                                                                                                                  |
| Foothill Intermediate   | Storm Drain Improvements to relieve clogging, unsafe ditch areas and undersized system                                                                                                      | \$ 8,000   |      | Maintenance    |                                                                                                                                                                                                                                                                                  |
| Foothill Intermediate   | Verify science safety and student equipment.                                                                                                                                                | \$ -       |      | Maintenance    |                                                                                                                                                                                                                                                                                  |
| Foothill Intermediate   | Waste Water System Improvements                                                                                                                                                             | \$ 45,275  | Bond | Facilities/M&O | Main project completed in 2015; going to re-do hardscape in and around new waste water pipe by Summer 2017 - will include new asphalt seal, additional fencing and signs, and landscaping; Contract for new asphalt seal approved by the Board on 10/25/16; Work to be scheduled |
| Foothill Intermediate   | Water penetration                                                                                                                                                                           | \$ 60,000  |      | Maintenance    |                                                                                                                                                                                                                                                                                  |
| Foothill Intermediate   | Water Testing and Compliance (with remediation to be determined)                                                                                                                            | \$ -       |      | Maintenance    | Awaiting testing confirmation results - year long period average                                                                                                                                                                                                                 |
| Johnson Park Elementary | ADA compliant renovation of restrooms                                                                                                                                                       | \$ -       |      | Facilities     | Cost dependent upon District ADA Study                                                                                                                                                                                                                                           |
| Johnson Park Elementary | ADA compliant sinks and drinking fountains at permanent classrooms                                                                                                                          | \$ -       |      | Facilities     | Cost dependent upon District ADA Study                                                                                                                                                                                                                                           |
| Johnson Park Elementary | ADA Hardware and sink needed at portables                                                                                                                                                   | \$ -       |      | Facilities     | Cost dependent upon District ADA Study                                                                                                                                                                                                                                           |
| Johnson Park Elementary | Asbestos Report (AHERA) Due                                                                                                                                                                 | \$ 700     | RRMA | Maintenance    | Work order #3731                                                                                                                                                                                                                                                                 |

|                         |                                                                                                                    |            |      |             |                                                                                    |
|-------------------------|--------------------------------------------------------------------------------------------------------------------|------------|------|-------------|------------------------------------------------------------------------------------|
| Arboga Elementary       | ADA compliance throughout (based on ADA plan)                                                                      | \$ -       |      | Facilities  | Cost dependent upon District ADA Study                                             |
| Arboga Elementary       | ADA compliant Path of Travel Paving/Walkways                                                                       | \$ -       |      | Facilities  | Cost dependent upon District ADA Study                                             |
| Johnson Park Elementary | Compliant Labeling of electrical panels, mechanical panels                                                         | \$ 1,500   |      | Maintenance | Would be included with District Arc Flash Study                                    |
| Johnson Park Elementary | Fire Alarm Components Upgrade                                                                                      | \$ 15,000  |      | Maintenance |                                                                                    |
| Johnson Park Elementary | Lead Paint Remediation As Needed (Analysis needed)                                                                 | \$ -       |      | Maintenance |                                                                                    |
| Johnson Park Elementary | Repair Dry rot - near Multipurpose Room                                                                            | \$ 5,000   |      | Maintenance |                                                                                    |
| Johnson Park Elementary | Roofing (leaking noted in main building)                                                                           | \$ 45,000  |      | Maintenance |                                                                                    |
| Johnson Park Elementary | Visitor Entry -- Controlled Access                                                                                 | \$ 1,500   |      | Technology  | Scope is just to install a door buzzer. Adding a camera would be additional.       |
| Kynoch Elementary       | ADA compliant renovation of restrooms                                                                              | \$ -       |      | Facilities  | Cost dependent upon District ADA Study                                             |
| Kynoch Elementary       | ADA compliant sinks and drinking fountains at permanent classrooms                                                 | \$ -       |      | Facilities  | Cost dependent upon District ADA Study                                             |
| Kynoch Elementary       | Asbestos Report (AHERA) Due                                                                                        | \$ 700     | RRMA | Maintenance | Work Order #3731                                                                   |
| Kynoch Elementary       | Compliant Labeling of electrical panels, mechanical panels                                                         | \$ 1,500   |      | Maintenance | Would be included with District Arc Flash Study                                    |
| Kynoch Elementary       | Emergency supply storage, Remove VAT tiles in some classrooms                                                      | \$ -       |      | Maintenance |                                                                                    |
| Kynoch Elementary       | Fire Alarm Components Upgrade                                                                                      | \$ 15,000  |      | Maintenance |                                                                                    |
| Kynoch Elementary       | Flashing Problems                                                                                                  | \$ 75,000  |      | Maintenance |                                                                                    |
| Kynoch Elementary       | Improve food service capabilities                                                                                  | \$ -       |      | Maintenance |                                                                                    |
| Kynoch Elementary       | Lead Paint Remediation As Needed (Analysis needed)                                                                 | \$ -       |      | Maintenance |                                                                                    |
| Kynoch Elementary       | Modernize, replace exit/entrance interior signage                                                                  | \$ 900     | RRMA | Maintenance | Work Order #3729                                                                   |
| Kynoch Elementary       | Ramps and rails at portable classrooms                                                                             | \$ -       |      | Facilities  | Cost dependent upon District ADA Study                                             |
| Kynoch Elementary       | Renovate Library                                                                                                   | \$ -       |      | Facilities  | Major facilities project; Would need full design to determine cost                 |
| Kynoch Elementary       | Repair dry rot, especially near windows                                                                            | \$ 75,000  |      | Maintenance |                                                                                    |
| Kynoch Elementary       | Water penetration near old windows                                                                                 | \$ 71,000  |      | Maintenance |                                                                                    |
| Kynoch Elementary       | Water system upgrade/Pipe upgrade                                                                                  | \$ 550,000 |      | Maintenance |                                                                                    |
| Linda Elementary        | ADA compliance for staff restrooms and general upgrade of fixtures, sinks, walls, tiles, lighting, ventilation     | \$ 10,000  |      | Maintenance |                                                                                    |
| Linda Elementary        | ADA compliance for student restrooms and general upgrade of fixtures, sinks, walls, tiles, lighting, ventilation   | \$ 13,000  |      | Maintenance |                                                                                    |
| Linda Elementary        | ADA compliant amps and rails at portables                                                                          | \$ -       |      | Facilities  | Cost dependent upon District ADA Study                                             |
| Linda Elementary        | ADA compliant and upgraded doors and hardware replacement throughout                                               | \$ -       |      | Facilities  | Cost dependent upon District ADA Study                                             |
| Linda Elementary        | ADA compliant sinks and drinking fountains in permanent classrooms                                                 | \$ -       |      | Facilities  | Cost dependent upon District ADA Study                                             |
| Linda Elementary        | ADA Study Due--verify ADA compliance throughout -- path of travel, drinking fountains, door transitions, restrooms | \$ -       |      | Facilities  | Cost dependent upon District ADA Study                                             |
| Linda Elementary        | Programmatic -- K-Pod -- Reconfigure pod/open classrooms/demolish unusable, non-compliant mezzanines               | \$ -       |      | Facilities  | Major facilities project; Would need full design to determine cost                 |
| Linda Elementary        | Security Camera System Install at Rear of School                                                                   | \$ 15,000  |      | Technology  | Just the rear of campus is \$15,000; entire school would be approximately \$70,000 |
| Linda Elementary        | Site Storm drainage system upgrades needed                                                                         | \$ 25,000  |      | Maintenance |                                                                                    |
| Lindhurst High          | ADA compliant renovation of restrooms                                                                              | \$ -       |      | Facilities  |                                                                                    |
| Lindhurst High          | ADA compliant sinks and drinking fountains at permanent classrooms                                                 | \$ -       |      | Facilities  | Cost dependent upon District ADA Study                                             |

|                      |                                                                                                                                                                                   |            |      |  |             |                                                                                                                                                                  |
|----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------|--|-------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Arboga Elementary    | ADA compliance throughout (based on ADA plan)                                                                                                                                     | \$ -       |      |  | Facilities  | Cost dependent upon District ADA Study                                                                                                                           |
| Arboga Elementary    | ADA compliant Path of Travel Paving/Walkways                                                                                                                                      | \$ -       |      |  | Facilities  | Cost dependent upon District ADA Study                                                                                                                           |
| Lindhurst High       | ADA Path of Travel Paving/Walkways                                                                                                                                                | \$ -       |      |  | Facilities  | Some ADA improvements completed with Quad and HVAC replacement projects 2015-17. Other needed costs for further compliance determined via District ADA study.    |
| Lindhurst High       | Asbestos Report (AHERA) Due                                                                                                                                                       | \$ 850     | RRMA |  | Maintenance | Work Order #3731                                                                                                                                                 |
| Lindhurst High       | Compliant Labeling of electrical panels, mechanical panels                                                                                                                        | \$ 2,500   |      |  | Maintenance | Would be included with District Arc Flash Study                                                                                                                  |
| Lindhurst High       | Drinking Fountains                                                                                                                                                                | \$ 8,000   |      |  | Maintenance | Completed                                                                                                                                                        |
| Lindhurst High       | Fire Alarm Components Upgrade                                                                                                                                                     | \$ 30,000  |      |  | Maintenance |                                                                                                                                                                  |
| Lindhurst High       | Lead Paint Remediation As Needed (Analysis needed)                                                                                                                                | \$ -       |      |  | Maintenance |                                                                                                                                                                  |
| Lindhurst High       | New gymnasium                                                                                                                                                                     | \$ -       |      |  | Facilities  |                                                                                                                                                                  |
| Lindhurst High       | Path of Travel Paving/Walkways                                                                                                                                                    | \$ -       |      |  | Facilities  | Some ADA improvements completed with Quad and HVAC replacement projects. Other needed costs for further compliance determined via District ADA study.            |
| Lindhurst High       | Ramps and rails at portable classrooms                                                                                                                                            | \$ -       |      |  | Facilities  | Cost dependent upon District ADA Study                                                                                                                           |
| Lindhurst High       | Visitor Entry -- Controlled Access                                                                                                                                                | \$ -       |      |  | Facilities  | More information needed on desired scope                                                                                                                         |
| Loma Rica Elementary | ADA compliant new fencing and gate -- relocate and redesign main walkway, security and visitor access                                                                             | \$ -       |      |  | Facilities  | Cost dependent upon District ADA Study                                                                                                                           |
| Loma Rica Elementary | ADA door hardware in 3 older portables if not replaced with new modular classrooms                                                                                                | \$ -       |      |  | Facilities  | Cost dependent upon District ADA Study                                                                                                                           |
| Loma Rica Elementary | ADA sink and hardware in 3 older portables if not replaced with new modular classrooms                                                                                            | \$ -       |      |  | Facilities  | Cost dependent upon District ADA Study                                                                                                                           |
| Loma Rica Elementary | AHERA Asbestos Report Due                                                                                                                                                         | \$ 700     | RRMA |  | Maintenance | Work Order #3731                                                                                                                                                 |
| Loma Rica Elementary | Carpets in 3 older portables if not replaced with new modular classroom                                                                                                           | \$ 14,300  |      |  | Maintenance |                                                                                                                                                                  |
| Loma Rica Elementary | Clean out existing storage at "well building" to provide safety distances/stripping needed from electrical and mechanical panels.                                                 | \$ -       |      |  | Custodial   | Completed                                                                                                                                                        |
| Loma Rica Elementary | Compliant labeling of electrical panels, mechanical panels                                                                                                                        | \$ 1,500   |      |  | Maintenance | Would be included with District Arc Flash Study                                                                                                                  |
| Loma Rica Elementary | Drinking Fountains                                                                                                                                                                | \$ -       |      |  | Facilities  | Cost dependent upon District ADA Study                                                                                                                           |
| Loma Rica Elementary | Fire Alarm Components Upgrade                                                                                                                                                     | \$ 15,000  |      |  | Maintenance |                                                                                                                                                                  |
| Loma Rica Elementary | Foundation damage from water flows under portable buildings: Water flows under portable classroom foundations (2 older portables) to prevent foundation damage and smells         | \$ -       |      |  | Facilities  | Site Assessment scheduled in October to determine repair or replacement                                                                                          |
| Loma Rica Elementary | Path of Travel/ Transitions at all rooms and classrooms                                                                                                                           | \$ -       |      |  | Facilities  | Cost dependent upon District ADA Study                                                                                                                           |
| Loma Rica Elementary | Path of Travel/Paving/Walkways                                                                                                                                                    | \$ -       |      |  | Facilities  | Cost dependent upon District ADA Study                                                                                                                           |
| Loma Rica Elementary | Permanent Wall to replace construction barriers at street corner and along road (CMU Wall) -- fast traffic/very close to classrooms                                               | \$ -       |      |  | Facilities  |                                                                                                                                                                  |
| Loma Rica Elementary | Ramps and rails in 3 older portables if not replaced with new modular classrooms                                                                                                  | \$ -       |      |  | Facilities  | Cost dependent upon District ADA Study                                                                                                                           |
| Loma Rica Elementary | Renovate restrooms for ADA Compliance                                                                                                                                             | \$ -       |      |  | Facilities  | Cost dependent upon District ADA Study                                                                                                                           |
| Loma Rica Elementary | Replace 3 older portables with new modular classrooms -- reconfigure with new site drainage and retaining walls to ensure adequately-diverted storm water flow throughout campus. | \$ 448,125 |      |  | Facilities  | Per MCAA project, portables currently approximately \$35,000 plus site work and soft costs. Soil mitigation may be a factor. May require reconfigured placement. |

|                            |                                                                            |    |         |                      |             |                                                                                                                                                                                                                                                                                                                                                                                                                    |
|----------------------------|----------------------------------------------------------------------------|----|---------|----------------------|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Arboga Elementary          | ADA compliance throughout (based on ADA plan)                              | \$ | -       |                      | Facilities  | Cost dependent upon District ADA Study                                                                                                                                                                                                                                                                                                                                                                             |
| Arboga Elementary          | ADA compliant Path of Travel Paving/Walkways                               | \$ | -       |                      | Facilities  | Cost dependent upon District ADA Study                                                                                                                                                                                                                                                                                                                                                                             |
| Loma Rica Elementary       | Verify overhang supports at permanent classroom building                   | \$ | -       |                      | Maintenance |                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Loma Rica Elementary       | Water Testing and Compliance (with remediation to be determined)           | \$ | -       |                      | Maintenance | Took water softeners offline; will retest in January                                                                                                                                                                                                                                                                                                                                                               |
| Marysville Charter Academy | New performing arts theatre to provide ADA compliance                      | \$ | -       |                      | Facilities  |                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Marysville Community Day   | Install security camera system                                             | \$ | -       |                      | Technology  | Completed                                                                                                                                                                                                                                                                                                                                                                                                          |
| Marysville High            | Bleacher replacement                                                       | \$ | 87,000  |                      | Maintenance |                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Marysville High            | Compliant labeling of all mechanical and electrical panels                 | \$ | 2,500   |                      | Maintenance | Would be included with District Arc Flash Study                                                                                                                                                                                                                                                                                                                                                                    |
| Marysville High            | Gutters/Downspouts                                                         | \$ | 45,000  |                      | Maintenance |                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Marysville High            | HVAC upgrades campus wide                                                  | \$ | -       | Prop 39 & others TBD | Facilities  | Cost based on what we can do under Prop 39 only. 15 5-ton and 5 3-ton can be completed via Prop 39. Direct purchase of 5 3-ton units is \$15,460 plus disconnects. Labor to install owner purchased BARD units is \$4,875. Economizers are \$1,800 each and thermostats \$750 each. Price to install 5-ton unit is roughly \$8,150. Two 7.5 library units need to be replaced as well as 4 ton units and controls. |
| Marysville High            | New gymnasium flooring                                                     | \$ | 420,000 |                      | Maintenance | School painting floor stripping in interim over Thanksgiving break (\$8,500)                                                                                                                                                                                                                                                                                                                                       |
| Marysville High            | New Team/Weight Room                                                       | \$ | -       |                      | Facilities  |                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Marysville High            | Renovate boys' and girls' locker rooms                                     | \$ | 75,000  |                      | Maintenance |                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Marysville High            | Replace east-facing gym doors                                              | \$ | 24,000  |                      | Maintenance |                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Marysville High            | Roofing repair and replacement on older buildings                          | \$ | 460,000 |                      | Maintenance |                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Marysville High            | Soffits                                                                    | \$ | -       |                      | Maintenance |                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Marysville High            | Stucco and T-1-11 siding repair and replacement on various buildings       | \$ | 13,000  |                      | Maintenance |                                                                                                                                                                                                                                                                                                                                                                                                                    |
| McKenney Intermediate      | ADA compliant renovation for entire campus                                 | \$ | -       |                      | Facilities  | Cost dependent upon District ADA Study                                                                                                                                                                                                                                                                                                                                                                             |
| McKenney Intermediate      | ADA compliant sinks at permanent classrooms                                | \$ | -       |                      | Facilities  | Cost dependent upon District ADA Study                                                                                                                                                                                                                                                                                                                                                                             |
| McKenney Intermediate      | Asbestos Report Due                                                        | \$ | 700     | RRMA                 | Maintenance | Work Order #3731                                                                                                                                                                                                                                                                                                                                                                                                   |
| McKenney Intermediate      | Compliant Labeling of electrical panels, mechanical panels                 | \$ | 1,500   |                      | Maintenance | Would be included with District Arc Flash Study                                                                                                                                                                                                                                                                                                                                                                    |
| McKenney Intermediate      | Enclose ground-level units for student safety                              | \$ | 5,000   |                      | Maintenance |                                                                                                                                                                                                                                                                                                                                                                                                                    |
| McKenney Intermediate      | Fire Alarm Components Upgrade                                              | \$ | 15,000  |                      | Maintenance |                                                                                                                                                                                                                                                                                                                                                                                                                    |
| McKenney Intermediate      | Lead Paint Remediation As Needed (Analysis needed)                         | \$ | -       |                      | Maintenance |                                                                                                                                                                                                                                                                                                                                                                                                                    |
| McKenney Intermediate      | Roofing -- Room 16 and P4 reported roof leaks. Roofing report forthcoming. | \$ | 25,000  |                      | Maintenance |                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Olivehurst Elementary      | ADA compliance throughout campus at older buildings                        | \$ | -       |                      | Facilities  | Cost dependent upon District ADA Study                                                                                                                                                                                                                                                                                                                                                                             |
| Olivehurst Elementary      | ADA compliant renovation of restrooms                                      | \$ | -       |                      | Facilities  | Cost dependent upon District ADA Study                                                                                                                                                                                                                                                                                                                                                                             |
| Olivehurst Elementary      | ADA hardware and doors on older buildings                                  | \$ | -       |                      | Facilities  | Cost dependent upon District ADA Study                                                                                                                                                                                                                                                                                                                                                                             |
| Olivehurst Elementary      | ADA ramps and rails -- upgrade at all portable classrooms                  | \$ | -       |                      | Facilities  | Cost dependent upon District ADA Study                                                                                                                                                                                                                                                                                                                                                                             |
| Olivehurst Elementary      | Compliant labeling of all mechanical and electrical panels                 | \$ | 1,500   |                      | Maintenance | Would be included with District Arc Flash Study                                                                                                                                                                                                                                                                                                                                                                    |
| Olivehurst Elementary      | Multi-Purpose Room Replacement                                             | \$ | -       |                      | Facilities  |                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Olivehurst Elementary      | New Flooring -- remediation of VAT tiles in Multi-Purpose Room             | \$ | 70,000  |                      | Maintenance |                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Olivehurst Elementary      | Roofing on all older buildings/leaks                                       | \$ | 11,000  |                      | Maintenance |                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Olivehurst Elementary      | Seal gaps and plumbing openings                                            | \$ | 500     |                      | Maintenance |                                                                                                                                                                                                                                                                                                                                                                                                                    |

|                           |                                                                                                        |    |         |      |             |                                                                 |
|---------------------------|--------------------------------------------------------------------------------------------------------|----|---------|------|-------------|-----------------------------------------------------------------|
| Arboga Elementary         | ADA compliance throughout (based on ADA plan)                                                          | \$ | -       |      | Facilities  | Cost dependent upon District ADA Study                          |
| Arboga Elementary         | ADA compliant Path of Travel Paving/Walkways                                                           | \$ | -       |      | Facilities  | Cost dependent upon District ADA Study                          |
| Olivehurst Elementary     | Water penetration--dry rot noted                                                                       | \$ | 140,000 |      | Maintenance |                                                                 |
| Yuba Feather Elementary   | ADA compliant renovation of restrooms (including in existing classroom building and admin office area) | \$ | -       |      | Facilities  | Cost dependent upon District ADA Study                          |
| Yuba Feather Elementary   | ADA hardware and doors at older classrooms buildings                                                   | \$ | -       |      | Facilities  | Cost dependent upon District ADA Study                          |
| Yuba Feather Elementary   | Compliant labeling of all mechanical and electrical panels                                             | \$ | 1,500   |      | Maintenance | Would be included with District Arc Flash Study                 |
| Yuba Feather Elementary   | Data-- bandwidth expansion needed                                                                      | \$ | -       |      | Technology  | Bandwidth expansion needed; working with AT&T to get total cost |
| Yuba Feather Elementary   | Demolish and replace older restroom building, currently closed for use, OR major renovation needed     | \$ | -       |      | Facilities  |                                                                 |
| Yuba Feather Elementary   | Demolish floor tile of older restroom building if not replaced                                         | \$ | 4,500   |      | Maintenance |                                                                 |
| Yuba Feather Elementary   | Demolish tile/walls of older restroom building if not replaced                                         | \$ | 4,500   |      | Maintenance |                                                                 |
| Yuba Feather Elementary   | Drinking fountains                                                                                     | \$ | 6,000   |      | Maintenance | Cost dependent upon District ADA Study                          |
| Yuba Feather Elementary   | Exhaust fans (throughout student restrooms)                                                            | \$ | 11,000  |      | Maintenance |                                                                 |
| Yuba Feather Elementary   | Exterior door and hardware of older restroom building if not replaced                                  | \$ | 6,000   |      | Maintenance |                                                                 |
| Yuba Feather Elementary   | Exterior lighting of older restroom building if not replaced                                           | \$ | 1,300   |      | Maintenance |                                                                 |
| Yuba Feather Elementary   | Exterior painting of older restroom building if not replaced                                           | \$ | 4,600   |      | Maintenance |                                                                 |
| Yuba Feather Elementary   | Floor tile of older restroom building if not replaced                                                  | \$ | 4,500   |      | Maintenance |                                                                 |
| Yuba Feather Elementary   | Gas stove replacement                                                                                  | \$ | 2,000   |      | Maintenance |                                                                 |
| Yuba Feather Elementary   | Gutters/Downspouts (major dry rot on older classroom buildings)                                        | \$ | 18,000  |      | Maintenance |                                                                 |
| Yuba Feather Elementary   | Interior lighting of older restroom building if not replaced                                           | \$ | 1,200   |      | Maintenance |                                                                 |
| Yuba Feather Elementary   | Interior painting of older restroom building if not replaced                                           | \$ | 1,200   |      | Maintenance |                                                                 |
| Yuba Feather Elementary   | Kitchen ventilation issues -- carbon monoxide detector has been disabled. Gas smells at times also.    | \$ | 800     | RRMA | Maintenance | Work Order #3727                                                |
| Yuba Feather Elementary   | Parking lot signage                                                                                    | \$ | 600     | RRMA | Maintenance | Work Order #3728                                                |
| Yuba Feather Elementary   | Parking lot striping                                                                                   | \$ | 4,000   |      | Maintenance | Cost dependent upon District ADA Study                          |
| Yuba Feather Elementary   | Ramps and rails at portable classrooms                                                                 | \$ | -       |      | Facilities  | Cost dependent upon District ADA Study                          |
| Yuba Feather Elementary   | Replace all old sinks and fixtures of older restroom building if not replaced                          | \$ | 5,000   |      | Maintenance |                                                                 |
| Yuba Feather Elementary   | Replace wainscot of older restroom building if not replaced                                            | \$ | 1,600   |      | Maintenance |                                                                 |
| Yuba Feather Elementary   | Roofing (major leaks and past leaks throughout) on existing older classroom wings                      | \$ | 70,000  |      | Maintenance |                                                                 |
| Yuba Feather Elementary   | Room and building signage with Braille                                                                 | \$ | -       |      | Facilities  | Cost dependent upon District ADA Study                          |
| Yuba Feather Elementary   | Seal gaps and plumbing openings                                                                        | \$ | 500     | RRMA | Maintenance | Work Order #3730                                                |
| Yuba Feather Elementary   | Soffits                                                                                                | \$ | -       |      | Maintenance |                                                                 |
| Yuba Feather Elementary   | Toilet partitions of older restroom building if not replaced                                           | \$ | 3,800   |      | Maintenance |                                                                 |
| Yuba Feather Elementary   | Ventilation system upgrade/repair. Carbon monoxide, natural gas.                                       | \$ | 13,000  |      | Maintenance |                                                                 |
| Yuba Feather Elementary   | Walkway at Portable                                                                                    | \$ | -       |      | Facilities  | Cost dependent upon District ADA Study                          |
| Yuba Feather Elementary   | Wall tile of older restroom building if not replaced                                                   | \$ | 12,000  |      | Maintenance |                                                                 |
| Yuba Feather Elementary   | Water penetration                                                                                      | \$ | 11,000  |      | Maintenance |                                                                 |
| Yuba Feather Elementary   | Water Testing and Compliance (with remediation to be determined)                                       | \$ | -       |      | Maintenance |                                                                 |
| Yuba Gardens Intermediate | ADA compliant renovation of restrooms                                                                  | \$ | -       |      | Facilities  | Cost dependent upon District ADA Study                          |
| Yuba Gardens Intermediate | ADA sinks and hardware needed at Kitchen/Cafeteria                                                     | \$ | -       |      | Facilities  | Cost dependent upon District ADA Study                          |

|                           |                                                            |           |                                |             |                                                                    |
|---------------------------|------------------------------------------------------------|-----------|--------------------------------|-------------|--------------------------------------------------------------------|
| Arboga Elementary         | ADA compliance throughout (based on ADA plan)              | \$ -      |                                | Facilities  | Cost dependent upon District ADA Study                             |
| Arboga Elementary         | ADA compliant Path of Travel Paving/Walkways               | \$ -      |                                | Facilities  | Cost dependent upon District ADA Study                             |
| Yuba Gardens Intermediate | Asbestos Report (AHERA) Due                                | \$ 700    | RRMA                           | Maintenance | Work Order #3731                                                   |
| Yuba Gardens Intermediate | Cafeteria Table replacement                                | \$ 19,258 | General Fund Business Services | Custodial   | Completed                                                          |
| Yuba Gardens Intermediate | Compliant Labeling of electrical panels, mechanical panels | \$ 1,500  |                                | Maintenance | Would be included with District Arc Flash Study                    |
| Yuba Gardens Intermediate | Fire Alarm Components Upgrade                              | \$ 15,000 |                                | Maintenance |                                                                    |
| Yuba Gardens Intermediate | Improve food service capabilities                          | \$ -      |                                | Facilities  | Major facilities project; Would need full design to determine cost |
| Yuba Gardens Intermediate | Lead Paint Remediation As Needed (Analysis needed)         | \$ -      |                                | Maintenance |                                                                    |
| Yuba Gardens Intermediate | New Music Room                                             | \$ -      |                                | Facilities  | Major facilities project; Would need full design to determine cost |
| Yuba Gardens Intermediate | Ramps and rails at portable classrooms                     | \$ -      |                                | Facilities  | Cost dependent upon District ADA Study                             |
| Yuba Gardens Intermediate | Remove VAT tiles at permanent classrooms                   | \$ -      |                                | Facilities  |                                                                    |
| Yuba Gardens Intermediate | Roofing (leaking noted in main building)                   | \$ 13,000 |                                | Maintenance |                                                                    |

| Non-FMP Tier 1 Projects* |                                                     |                                                    |                |                                       |                   |                                                                                                                                                     |
|--------------------------|-----------------------------------------------------|----------------------------------------------------|----------------|---------------------------------------|-------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|
| School Site              | Project                                             | Reason for Project Priority                        | Estimated Cost | Funding Source                        | Responsible Dept. | Status Update                                                                                                                                       |
| Arboga Elementary        | Playground curbing and concrete pad                 | Safety issue                                       | \$ 43,000      | General Fund - One-Time Discretionary | M&O               | To complete scope of the Arboga Legacy Project                                                                                                      |
| Browns Valley Elementary | New security fencing                                | Safety issue                                       | \$ -           |                                       | Maintenance       | Waiting on estimate for different project scope options                                                                                             |
| Cedar Lane Elementary    | Legacy                                              | DSA Compliance                                     | \$ -           |                                       | Facilities        | Requires investigation and PA/bid/fees inspections and special inspections and testing.                                                             |
| Community Day            | Lighting improvements                               | Prop 39 funding via engineering report and EEP     | \$ 13,692      | Prop 39                               | Facilities        | Replace 20 exterior light fixtures with LED; de-lamp and re-lamp T8 light fixtures to LED                                                           |
| Cordua Elementary        | Water Testing & Maintenance                         | State requirement                                  | \$ -           |                                       | Maintenance       | Took water softeners offline; will retest in January                                                                                                |
| District Office          | Lead paint abatement                                | Safety issue                                       | \$ 40,000      |                                       | Maintenance       | Around new windows; also includes removal of dry rot                                                                                                |
| District Office          | Repave back road                                    | Potential damage to District vehicles/Safety issue | \$ 145,000     |                                       | Maintenance       |                                                                                                                                                     |
| District Office          | Wireless and Cabling Upgrade                        | Age of equipment and lack of Wi-Fi at DO           | \$ 70,000      |                                       | Technology        | Determining if need outweighs other needs                                                                                                           |
| District Wide            | HVAC unit replacements                              | Safety issue                                       | \$ -           |                                       | Maintenance       |                                                                                                                                                     |
| District Wide            | Irrigation automation                               | Energy conservation and operational efficiency     | \$ 20,000      |                                       | Grounds           | Add computerized controls at various sites                                                                                                          |
| District Wide            | Spray/Injection Program                             | Damage caused by tree droppings                    | \$ -           |                                       | Grounds           |                                                                                                                                                     |
| Edgewater Elementary     | Restroom Building Replacement                       | Safety issue                                       | \$ 250,000     |                                       | Facilities        | \$165,000 for prefabricated Enviroplex bathroom building; additional funding for running all utilities and soft costs                               |
| Ella Elementary          | Legacy #1                                           | DSA Compliance                                     | \$ -           |                                       | Facilities        | Requires investigation and PA/bid/fees inspections and special inspections and testing.                                                             |
| Ella Elementary          | Legacy #2                                           | DSA Compliance                                     | \$ -           |                                       | Facilities        | Fire Life Safety Scope; requires investigation and PA/bid/fees inspections and FLS systems inspections/upgrades and testing.                        |
| Ella Elementary          | New electrical wiring needed in old classroom wings | Potential failure                                  | \$ 25,000      |                                       | Maintenance       |                                                                                                                                                     |
| Ella Elementary          | Replace Cafeteria HVAC unit                         | System failure                                     | \$ 31,500      |                                       | Maintenance       |                                                                                                                                                     |
| Ella Elementary          | Replace old clocks                                  | To sync entire site                                | \$ -           |                                       | Maintenance       | \$800 per clock                                                                                                                                     |
| Ella Elementary          | Tie-in old clocks                                   | Safety issue                                       | \$ -           |                                       | Maintenance       | Tie-in 3 clocks in old main office to campus system; only clocks not tied-in                                                                        |
| Foothill Intermediate    | Landscape playfield                                 | Already planned                                    | \$ -           | RRMA                                  | Grounds           | In progress; field completed; adding rip rap, additional keystone wall and new pull up bars                                                         |
| Foothill Intermediate    | Repave blacktop area                                | Safety issue                                       | \$ 8,651       |                                       | Maintenance       | Contract approved by the Board on 10/25/16; Work to be scheduled; Part of Septic System Improvement Project on Tier 1; see additional details there |
| Foothill Intermediate    | Shade Structure                                     | Lack of shade                                      | \$ 75,000      |                                       | Facilities        |                                                                                                                                                     |
| Johnson Park Elementary  | Landscape field near new building                   | Already planned                                    | \$ 42,670      | Bond                                  | Grounds           | Completed                                                                                                                                           |
| Linda Elementary         | Legacy                                              | DSA Compliance                                     | \$ 350,000     |                                       | Facilities        | Requires investigation and PA/bid/fees inspections and special inspections and testing.                                                             |
| Linda Elementary         | Re-landscape soccer field                           | Safety issue                                       | \$ 25,000      |                                       | Grounds           | Renovate sod, add top soil and upgrade irrigation including a booster pump                                                                          |

|                       |                                             |                                                |    |           |                                                              |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|-----------------------|---------------------------------------------|------------------------------------------------|----|-----------|--------------------------------------------------------------|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Lindhurst High        | Add Bollards                                | Safety issue                                   | \$ | 9,000     |                                                              | Maintenance | Install 8 bollards to keep vehicles from entering campus                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Lindhurst High        | Camera Upgrades and Repairs                 | Safety issue                                   | \$ | 125,000   |                                                              | Technology  | Replace 32 analog cameras with digital cameras; replace 30 non-functioning cameras                                                                                                                                                                                                                                                                                                                                                                                                           |
| Lindhurst High        | Culinary Kitchen                            | CTE grant; improve program resources           | \$ | 40,498    | CTE                                                          | Maintenance | Completed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Lindhurst High        | Frontage Fencing                            | Curb appeal                                    | \$ | 43,100    | Deferred Maintenance - General Fund - One-Time Discretionary | Maintenance | In progress. Estimated completion - November 2017                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Lindhurst High        | HVAC Increment #2                           | Failing system; project already planned        | \$ | 2,100,000 |                                                              | Facilities  | In progress. Estimated completion - March 2017                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Lindhurst High        | HVAC Increment #3                           | Failing system; safety issue                   | \$ | 2,000,000 | General Fund - One-Time Discretionary                        | Facilities  | Building E and replace controls in Building D (Science Building); Rough estimate - amount to be determined after commissioning report that will be sued in final design; Design in progress (see line item below).                                                                                                                                                                                                                                                                           |
| Lindhurst High        | HVAC Increment #4                           | Failing system; safety issue                   | \$ | 4,000,000 |                                                              | Facilities  | Buildings G and A and decommission Chiller system; Rough estimate - amount to be determined after commissioning report that will be sued in final design; Design in progress (see line item below).                                                                                                                                                                                                                                                                                          |
| Lindhurst High        | HVAC Phase 3 Design - Increment #s 3 and 4  | Safety issue                                   | \$ | 236,250   | General Fund - One-Time Discretionary                        | Facilities  | \$225,000 for design fees; \$11,250 for out-of-pocket expenses; Project Authorization approved in February; will fully design replacement of central plant with individual package units for future increments; covers Buildings A, E, G and Maintenance Shop as well as controls for Building D (Science building to go off Siemens controls); Functional testing for A and E building underway in November 2016 - will impact costs estimates for future increments depending on findings. |
| Lindhurst High        | Lighting improvements                       | Prop 39 funding via engineering report and EEP | \$ | 21,375    | Prop 39                                                      | Facilities  | De-lamp and re-lamp T8 light fixtures to LED                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Lindhurst High        | Re-landscape Football Field                 | Safety issue                                   | \$ | 275,000   |                                                              | Grounds     | Replace sod and upgrade irrigation system                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Marysville High       | Green room installation                     | CTE grant; improve program resources           | \$ | 50,000    | CTE                                                          | Maintenance | Install green house and 150 feet of fencing                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Marysville High       | Intercom upgrade                            | Safety issue                                   | \$ | 25,500    | Deferred Maintenance                                         | Maintenance | Wiring between campuses may be an issue. From the email below; need to address both the chronic bell and intercom problems.                                                                                                                                                                                                                                                                                                                                                                  |
| Marysville High       | Legacy                                      | DSA Compliance                                 | \$ | TBD       |                                                              | Facilities  | Requires investigation and PA/bid/fees inspections and special inspections and testing.                                                                                                                                                                                                                                                                                                                                                                                                      |
| Marysville High       | Re-landscape lawn area by Field House       | Curb Appeal                                    | \$ | 3,000     |                                                              | Grounds     | Re-sod, add drip irrigation system and three trees                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Marysville High       | Re-landscape Football Field                 | Safety issue                                   | \$ | 150,000   |                                                              | Grounds     | Re-sod and upgrade irrigation                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Marysville High       | Re-vamp lemon tree room                     | CTE grant; improve program resources           | \$ | 25,000    | CTE                                                          | Maintenance |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| MCAA                  | Ventilation/cooling for main office IT room | Prop 39 funding via engineering report and EEP | \$ | 1,800     | Prop 39                                                      | Facilities  | Add ventilation to IT room in main office                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| McKenney Intermediate | Various Prop 39 improvements                | Prop 39 funding via engineering report and EEP | \$ | 291,393   | Prop 39                                                      | Facilities  | Recommendations report received Sept. 2016; determining final scope.                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Olivehurst Elementary | Landscape field near new building           | Already planned                                | \$ | 45,000    | Bond                                                         | Grounds     | Completed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |

|                                                                                                                                                          |                                                                 |                                                |            |         |            |                                                                            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|------------------------------------------------|------------|---------|------------|----------------------------------------------------------------------------|
| Olivehurst Elementary                                                                                                                                    | Legacy                                                          | DSA Compliance                                 | \$ TBD     |         | Facilities | Requires investigation into uncompleted scope                              |
| Olivehurst Elementary                                                                                                                                    | Various Prop 39 improvements                                    | Prop 39 funding via engineering report and EEP | \$ 306,867 | Prop 39 | Facilities | Recommendations report received Sept. 2016; determining final scope.       |
| Olivehurst Elementary                                                                                                                                    | Widen driveway at new traffic light at Olivehurst Ave.          | County of Yuba request for traffic and safety  | \$ -       | N/A     | Facilities | Completed                                                                  |
| Yuba Feather Elementary                                                                                                                                  | Landscape space between preschool playground and K-6 playground | Inadequate play space                          | \$ 20,000  |         | Grounds    | Add sod, drip irrigation system, wood chip area, sandbox, trees and shrubs |
| Yuba Feather Elementary                                                                                                                                  | Legacy                                                          | DSA Compliance                                 | \$ TBD     |         | Facilities | Requires investigation into uncompleted scope                              |
| Yuba Gardens Intermediate                                                                                                                                | Various Prop 39 improvements                                    | Prop 39 funding via engineering report and EEP | \$ 478,791 | Prop 39 | Facilities | Recommendations report received Sept. 2016; determining final scope.       |
| <b>* Non-FMP Tier 1 Projects will become Tier 1 projects on the revised 2017 Facilities Master Plan if not completed during the 2016-17 school year.</b> |                                                                 |                                                |            |         |            |                                                                            |